







**ISLAMIC  
FOUNDATION  
NORTH**

1351 S. Cypress Rd, Elmhurst, IL 60120

IFN Strategic Planning 2015-2020 Goal / Objective / Milestone Breakdown

STRATEGIC FOCUS AREA: Educational		GOAL ELABORATION									
GOAL		Identify meaningful scope (subject matter, geographic location of institution) of the education to be funded / partially funded by the scholarship. Develop key messages appealing to generosity or civic mindedness of potential funders of the scholarship. Initiate steps to build a foundation from which such scholarships can be sustained on an ongoing basis. Develop criteria for selecting worthy candidates and establish mechanisms for inducting such candidates back into the IFN community to perform responsible roles that leverage their education. Develop a model for identifying and launching new scholarships in keeping with ultimate fulfillment of IFN-25 vision.									
MILESTONES		2015				2016		2017	2018	2019	2020
Write each milestone on a new row below. On the corresponding column to the right, color the cell black for the period (quarter, half year or whole year if after 2016) during which this milestone needs to be complete		Q1	Q2	Q3	Q4	H1	H2				
<b>Scope and Design</b>											
1	Scope of covered Islamic education subjects determined										
2	ate institutions identified and institution fees and living expenses established										
3	Legal and regulatory requirements to operate scholarship program determined										
4	Percent coverage of costs and duration of required coverage determined		\$500								
5	Shortlist of potential funding sources identified										
6	Prospectus and associated presentation to pitch funding requests created		\$2,500								
7	and name (may be proposed by major donor if 100% from one source) finalized										
8	Shortlisted candidates visited with pitch presentation		\$500	\$1,000							
9	project review (scope, scale, institutions, funding targets amended as needed)										
10	Go / No Go decision finalized										
<b>Financing</b>											
11	Target fund size and number of full / partial scholarships finalized										
12	All legal and regulatory requirements confirmed as met			\$500							
13	First year funds raised							\$10,000			
14	Second year funds raised								\$10,000		
15	Third year funds raised									\$10,000	
16	Fourth year funds raised										\$10,000
<b>Selection</b>											
17	Committee(s) - including at least chair(s) and admin(s) - identified and appointed										
18	Selection criteria finalized										
19	Fund launch publicity plan developed			\$2,500							
20	Fund launched within IFN and to the local community at large			\$500	\$500	\$2,500					
21	Applications received and processed						\$500				
22	Applicants selected and informed						\$500	\$500	\$500	\$500	\$500
<b>Awards</b>											
23	Year 1 awards issued							\$75,000			
24	Year 2 awards issued								\$75,000		
25	Year 3 awards issued									\$75,000	
26	Year 4 awards issued										\$75,000
<b>PRELIMINARY COST ESTIMATIONS</b>		\$0	\$3,500	\$4,500	\$500	\$2,500	\$1,000	\$85,500	\$85,500	\$85,500	\$85,500
<b>ANNUALIZED PRELIMINARY COSTS</b>					\$8,500		\$3,500	\$85,500	\$85,500	\$85,500	\$85,500



**ISLAMIC FOUNDATION NORTH**  
 17351 S. Clyburn Rd, Charlotte, N. C. 28246

IFN Strategic Planning 2015-2020 Goal / Objective / Milestone Breakdown

STRATEGIC FOCUS AREA: Educational		GOAL ELABORATION									
GOAL		Decide whether if accreditation or certification (or both) are in the scope of this goal. Identify the Islamic education subjects to be covered. Incorporate Sunday school remediation within scope. Research and identify candidate institutions that can partner with IFN to offer accreditation and/or certification. Determine minimum requirements of top three candidate institutions for accreditation. Develop a timeline for introduction of accreditation / certification including minimum requirements such as for teachers, curriculum, student pre-requisites etc. Identify and apply lessons learned from past failures to achieve certification / accreditation. Position IFN to take advantage of the guidance created in the feasibility analysis sooner than 2025 if so indicated by the analysis.									
MILESTONES		2015				2016		2017	2018	2019	2020
Write each milestone on a new row below. On the corresponding column to the right, color the cell black for the period (quarter, half year or whole year if after 2016) during which this milestone needs to be complete		Q1	Q2	Q3	Q4	H1	H2				
<b>Program design</b>											
1 Course list and curriculum for Islamic programs obtained from various schools											
2 Remediated from past experiences of educators, parents, and other stakeholders documented											
3 Specific Sunday school remediations identified											
4 Scope of IFN-offered education defined											
5 Identification of courses for Sunday school teachers, adults, and youth, designed and approved											
6 (in-house or partnered) required to teach and manage the courses identified and arranged											
<b>Pilot programs</b>											
8 Teacher pilot program (including fee-paid admission for non-teacher members) started					\$4,000						
9 Pilot program evaluated											
10 Pilot IFN Youth Education Service (IFN-YES) program started						\$3,000					
11 IFN-YES program evaluated											
<b>Full programs</b>											
13 Mandatory examination and certification by IFN for Sunday school teachers completed						\$500					
14 IFN community survey to determine need and type of programs completed											
15 Institution for educational resources and certification of IFN-offered programs initiated											
16 Program response, new program for Sunday school teachers and non-teacher adults started						\$7,500	\$7,500				
17 Based on response and need additional IFN-YES and adult programs offerings launched							\$6,000	\$12,000			
<b>Accreditation</b>											
19 Research of potential Islamic education accreditation institutions (none presently) initiated											
20 Candidate institution identified (subject to successful emergence of anticipated institutions)											
21 Requirements gathered and curriculum / operational amendments to be accredited identified											
22 Accreditation implementation plan created and approved								\$1,000			
23 Accreditation applied for and obtained									\$5,000		
24											
25											
26											
27 Note: Costs for items that will be completed by volunteer services are not considered.											
28											
29											
30											
<b>PRELIMINARY COST ESTIMATIONS</b>		\$0	\$0	\$0	\$4,000	\$11,000	\$13,500	\$13,000	\$5,000	\$0	\$0
<b>ANNUALIZED PRELIMINARY COSTS</b>					\$4,000	\$11,000	\$24,500	\$13,000	\$5,000	\$0	\$0